

Consolidated Income Statements

(Unit: millions of Yen)

	2013	2012	Change from Prv. Year
	From April 1, 2013 To March 31, 2014	From April 1, 2012 To March 31, 2013	
Net Sales	74,543	66,221	8,322
Cost of Sales	60,342	52,969	7,373
Gross Profit on Sales	14,201	13,252	949
Selling, General and Administrative Expenses	6,908	6,869	39
Operating Income	7,292	6,383	909
Non-Operating Income			
Interest Income	87	44	43
Dividend Income	25	32	(7)
Investment Profit by Equity	235	82	153
Rental Charge Income of Assets	44	42	2
Subsidy Income	6	22	(16)
Foreign exchange gains	375	451	(76)
Reversal of allowance for doubtful accounts	-	15	(15)
Other Non-Operating Income	243	178	65
Total Non-Operating Income	1,017	870	147
Non-Operating Expenses			
Interest Expense	161	94	67
Other Non-Operating Expenses	64	112	(48)
Total Non-Operating Expenses	225	207	18
Ordinary Profits	8,084	7,046	1,038
Extraordinary Profit:			
Gains from Sale of Fixed Assets	174	22	152
Other Extraordinary Profit	25	0	25
Total Extraordinary Profit	199	23	176
Extraordinary Losses:			
Loss on Disposal of Fixed Assets	45	1	44
Loss on Sales of Fixed Assets	-	0	0
Extra Retirement Payments	9	85	(76)
Other Extraordinary Losses	121	58	63
Total Extraordinary Losses	176	145	31
Profit before Income Taxes & Other Adjustments	8,108	6,924	1,184
Income Taxes			
Current	3,259	2,823	436
Deferred	46	43	3
Minority Interests	107	81	26
Net Income	4,694	3,975	719